
		Lumax Industries Limited Regd. & Corporate Office : B-85-86, Mayapuri Industrial Area, Phase-I, New Delhi-110064					
PART-I							
STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2013							
(₹ in lacs unless otherwise stated)							
Sl. No.	Particulars	Quarter ended			Six months ended		Year ended
		30.09.2013 (Unaudited)	30.06.2013 (Unaudited)	30.09.2012 (Unaudited)	30.09.2013 (Unaudited)	30.09.2012 (Unaudited)	31.03.2013 (Audited)
1	Income from operations						
	(a) Net Sales / Income from Operations (Net of excise duty)	25,875.24	26,945.20	25,194.84	52,820.44	52,236.05	106,440.22
	(b) Other Operating Income	95.06	104.11	204.36	199.17	330.60	580.37
	Total Income from Operations (net)	25,970.30	27,049.31	25,399.20	53,019.61	52,566.65	107,020.59
2	Expenses						
	(a) Cost of materials consumed	17,739.95	19,550.70	17,932.69	37,290.65	37,766.38	75,748.95
	(b) Purchases of stock-in-trade	298.66	1.04	2.90	299.70	5.10	192.04
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	210.13	(55.73)	186.50	154.40	(287.80)	(163.98)
	(d) Employee benefits expense	2,693.38	2,596.12	2,342.18	5,289.50	4,688.82	9,703.12
	(e) Depreciation and Amortisation expense	931.37	911.81	783.20	1,843.18	1,519.79	3,162.74
	(f) Other expenses	3,920.92	3,725.29	3,484.98	7,646.21	7,715.35	15,433.62
	Total Expenses	25,794.41	26,729.23	24,732.45	52,523.64	51,407.64	104,076.49
3	Profit from Operation before other income & finance costs(1-2)	175.89	320.08	666.75	495.97	1,159.01	2,944.10
4	Other Income	176.47	100.52	89.34	276.99	152.04	469.48
5	Profit before finance costs (3+4)	352.36	420.60	756.09	772.96	1,311.05	3,413.58
6	Finance costs	448.92	462.94	490.13	911.86	925.67	1,857.33
7	Profit before tax (5-6)	(96.56)	(42.34)	265.96	(138.90)	385.38	1,556.25
8	Tax expense	(135.78)	(105.10)	16.18	(240.88)	(22.90)	197.74
9	Net Profit after tax (7-8)	39.22	62.76	249.78	101.98	408.28	1,358.51
10	Paid up equity share capital of ₹10/- each	934.77	934.77	934.77	934.77	934.77	934.77
11	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	14,363.41
12	Earning per Share (not annualised)						
	Basic and Diluted EPS (in ₹)	0.42	0.67	2.67	1.09	4.37	14.53
PART-II							
SELECT INFORMATION FOR THE QUARTER ENDED 30TH SEPTEMBER, 2013							
Sl. No.	Particulars	Quarter ended			Six months ended		Year ended
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- No. of Shares	2,462,327	2,462,067	2,460,511	2,462,327	2,460,511	2,461,255
	- Percentage of Shareholding	26.34%	26.34%	26.32%	26.34%	26.32%	26.33%
2	Promoters and Promoter Group Shareholding						
a)	Pledged/Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA	NA
	- Percentage of Shares (as a % of the total share capital of the company)	NA	NA	NA	NA	NA	NA
b)	Non-encumbered						
	- Number of Shares	6,885,405	6,885,665	6,887,221	6,885,405	6,887,221	6,886,477
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100.00%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	73.66%	73.66%	73.68%	73.66%	73.68%	73.67%
	Particulars	Quarter ended 30th September 2013					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter						
	Received during the quarter						
	Disposed of during the quarter						
	Remaining unresolved at the end of the quarter						
STATEMENT OF ASSETS AND LIABILITIES AS ON SEPTEMBER 30, 2013							
(₹ in lacs unless otherwise stated)							
Sl. No.	Particulars	Six months ended		Year ended			
		30.09.2013 (Unaudited)	30.09.2012 (Unaudited)	31.03.2013 (Audited)			
A	EQUITY AND LIABILITIES						
1	Shareholders' Funds						
	(a) Share capital	934.77	934.77	934.77			
	(b) Reserves and surplus	16,109.55	15,552.61	16,009.10			
	Sub-total - Shareholders' funds	17,044.32	16,487.38	16,943.87			
2	Non-current liabilities						
	(a) Long term borrowings	10,011.56	12,324.33	10,101.82			
	(b) Deferred tax liabilities (net)	2,096.36	2,116.58	2,337.23			
	(c) Trade payables	-	93.44	-			
	(d) Other long term liabilities	2,544.41	2,566.65	2,544.41			
	(e) Long term provisions	780.23	597.62	724.00			
	Sub-total - Non-current liabilities	15,432.56	17,698.62	15,707.46			
3	Current liabilities						
	(a) Short term borrowings	3,806.62	3,265.60	2,715.38			
	(b) Trade payables	26,622.56	27,536.11	28,819.52			
	(c) Other current liabilities	9,971.29	8,108.63	8,748.31			
	(d) Short term provisions	304.30	204.83	773.56			
	Sub-total - Current liabilities	40,704.77	39,115.17	41,056.77			
	TOTAL - EQUITY AND LIABILITIES	73,181.65	73,301.17	73,708.10			
B	ASSETS						
1	Non-current assets						
	(a) Fixed assets	41,991.98	41,427.12	42,453.92			
	(b) Non-Current Investments	450.74	456.77	456.77			
	(c) Long term loans and advances	1,590.65	1,568.40	1,632.61			
	(d) Other Non-Current assets	1,806.56	863.69	810.49			
	Sub-total - Non-current assets	45,839.93	44,315.98	45,353.79			
2	Current assets						
	(a) Current investments	8.14	8.39	8.14			
	(b) Inventories	8,415.53	10,166.48	10,797.23			
	(c) Trade receivables	11,653.11	12,875.28	10,985.49			
	(d) Cash and bank balances	3,312.37	3,327.55	2,825.31			
	(e) Short-term loans and advances	2,894.73	2,512.90	2,462.12			
	(f) Other current assets	1,057.84	94.59	1,276.02			
	Sub-total - Current assets	27,341.72	28,985.19	28,354.31			
	TOTAL - ASSETS	73,181.65	73,301.17	73,708.10			
Notes :							
1. The above results for the quarter ended September 30, 2013 have been reviewed by the Auditors and were taken on record at the Board of Directors meeting held on October 28, 2013.							
2. The Company's business activity falls within a single business segment i.e. manufacture of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.							
3. Figures of previous periods have been regrouped wherever necessary, to conform to current quarter / year classification.							
				For and on behalf of the Board of Directors			
				D.K.Jain			
				Chairman			
Place : Gurgaon							
Date : October 28, 2013							