

**Lumax Auto Technologies Limited**

Regd. Office : Plot No. 70, Sector 10, PCNTDA, Bhosari, Pune-411026
 Website:www.lumaxautotech.com Tel: 020 66304603, 66304606 Fax : 020 66304624
 Email: shares@lumaxmail.com, CIN: L31909MH1981PLC025119



PART I

(Rs. in lacs unless otherwise stated)

Consolidated Unaudited financial results for the quarter and nine month ended December 31, 2015

Sr. No.	Particulars	Unaudited					Audited
		Quarter Ended December 31, 2015	Preceding Quarter ended September 30, 2015	Quarter Ended December 31, 2014	Nine Months Ended December 31, 2015	Nine Months Ended December 31, 2014	Previous year ended March 31, 2015
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	21,793.11	22,954.24	21,094.20	66,619.09	63,053.02	83,443.74
	(b) Other operating income	87.50	121.32	55.36	310.32	148.50	272.97
	Total income from operations (net)	21,880.61	23,075.56	21,149.56	66,929.41	63,201.52	83,716.71
2	Expenditure						
	(a) Cost of materials consumed	11,327.59	11,818.24	11,141.57	34,765.13	33,995.81	45,258.02
	(b) Purchase of stock-in-trade	4,713.76	4,878.44	4,436.63	14,287.07	12,916.10	17,221.75
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(189.89)	(131.36)	(87.55)	(575.34)	(360.35)	(524.33)
	(d) Employee benefits expense	2,004.19	1,870.34	1,743.17	5,840.60	5,073.21	6,761.74
	(e) Depreciation and amortisation expense	515.94	503.31	511.30	1,518.45	1,548.67	1,936.23
	(f) Other Expenditure	2,497.16	2,539.36	2,144.92	7,226.72	6,351.27	8,321.14
	Total expenses	20,868.75	21,478.33	19,890.04	63,062.63	59,524.71	78,974.55
	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	1,011.86	1,597.23	1,259.52	3,866.78	3,676.81	4,742.16
3	Other Income	211.88	161.47	82.96	519.45	344.47	416.23
4	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,223.74	1,758.70	1,342.48	4,386.23	4,021.28	5,158.39
5	Finance costs	126.54	111.81	133.71	356.68	385.25	516.82
6	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	1,097.20	1,646.89	1,208.77	4,029.55	3,636.03	4,641.57
7	Exceptional Items	-	-	-	-	2,136.24	2,136.24
8	Profit / (Loss) from ordinary activities before tax (7 + 8)	1,097.20	1,646.89	1,208.77	4,029.55	5,772.27	6,777.81
9	Tax Expenses (including reversal of Current Tax of Rs. 48,08,075/- pertaining to earlier years.)	340.03	512.98	385.02	1,263.14	1,646.46	2,091.57
10	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	757.17	1,133.91	823.75	2,766.41	4,125.81	4,686.24
11	Extraordinary items	-	-	-	-	-	-
12	Net Profit / (Loss) for the period (11 + 12)	757.17	1,133.91	823.75	2,766.41	4,125.81	4,686.24
13	Minority interest	(52.96)	(90.92)	(43.62)	(196.03)	(143.71)	(188.35)
14	Net Profit / (Loss) after taxes, minority interest (13 + 14)	704.21	1,042.99	780.13	2,570.38	3,982.10	4,497.89
15	Paid up Equity Share Capital (Face Value ₹ 10/- Each)	1,363.15	1,363.15	1,363.15	1,363.15	1,363.15	1,363.15
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	21,231.94
17	Earning per share (before & after extraordinary items)(not annualised):						
18	Basic and Diluted EPS (in₹)	5.17	7.65	5.72	18.86	29.21	33.00

Notes :

1. The above financial results have been duly reviewed by the Audit Committee and approved by the Board of Directors in the meeting held on January 22, 2016. The standalone financial results of Lumax Auto Technologies Limited have been subjected to Limited Review by the Statutory Auditors of the Company in terms of Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015.

2. The Company's business activity falls within a single business segment i.e. manufacture & trading of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.

3. The company has invested Rs. 10,49,400/- for subscription of Shares of Lumax Integrated Ventures Private Limited (Formerly Known as D & A Enterprises Private Limited) 100% subsidiary of the Company.

4. Figures of previous periods have been regrouped wherever necessary, to conform to current quarter / year classification.

5. The above financial results are available on the Company's website (www.lumaxautotech.com) and also on the website of NSE (www.nseindia.com) and BSE (www.bseindia.com).

For and on behalf of the Board of Directors

Place : Gurgaon
 Date: January 22, 2016

D. K. Jain
 Chairman

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PART I

(Rs. in lacs unless otherwise stated)

Standalone Unaudited Financial Results for the quarter and nine months ended December 31, 2015

Sr. No.	Particulars	Unaudited				Audited	
		Quarter Ended December 31, 2015	Preceding Quarter ended September 30, 2015	Quarter Ended December 31, 2014	Nine Months Ended December 31, 2015	Nine Months Ended December 31, 2014	Previous year ended March 31, 2015
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	14,054.85	14,604.62	13,632.01	42,338.88	39,514.09	52,365.27
	(b) Other operating income	13.39	19.80	22.43	46.56	40.74	39.10
	Total income from operations (Net)	14,068.24	14,624.42	13,654.44	42,385.44	39,554.83	52,404.37
2	Expenses						
	(a) Cost of materials consumed	5,686.65	5,759.81	5,830.92	17,015.46	16,912.41	22,640.35
	(b) Purchases of stock-in-trade	4,564.69	4,878.44	4,320.39	14,138.00	12,613.62	16,827.42
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(16.77)	(99.87)	4.53	(296.62)	(292.90)	(524.91)
	(d) Employee benefits expense	1,291.51	1,214.37	1,105.49	3,711.31	3,187.62	4,260.33
	(e) Depreciation and amortisation expense	279.37	282.37	255.68	840.06	783.21	1,038.24
	(f) Other expenditure	1,719.88	1,795.41	1,480.01	5,004.49	4,456.71	5,731.82
	Total expenses	13,525.33	13,830.53	12,997.02	40,412.70	37,660.67	49,973.25
	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	542.91	793.89	657.42	1,972.74	1,894.16	2,431.12
3	Other Income	47.86	70.32	44.32	175.64	170.99	181.52
4	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	590.77	864.21	701.74	2,148.38	2,065.15	2,612.64
5	Finance cost	115.80	101.88	130.30	328.60	377.51	506.40
6	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	474.97	762.33	571.44	1,819.78	1,687.64	2,106.24
7	Exceptional Items	-	-	-	-	2,369.45	2,369.45
8	Profit / (Loss) from ordinary activities before tax (7 + 8)	474.97	762.33	571.44	1,819.78	4,057.09	4,475.69
9	Tax Expenses (including reversal of Current Tax of Rs. 47,71,081/- pertaining to earlier years)	171.32	256.21	192.03	630.73	1,081.32	1,270.97
10	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	303.65	506.12	379.41	1,189.05	2,975.77	3,204.72
11	Extraordinary items	-	-	-	-	-	-
12	Net Profit / (Loss) for the period (11 + 12)	303.65	506.12	379.41	1,189.05	2,975.77	3,204.72
13	Paid up Equity Share Capital (Face Value Rs. 10/- Each)	1,363.15	1,363.15	1,363.15	1,363.15	1,363.15	1,363.15
14	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	8,973.52
15	Earning per share (before and after extraordinary items) (not annualised):	2.23	3.71	2.78	8.72	21.83	23.51
16	Basic & Diluted (in ₹)						

Notes:

1. The above Unaudited financial results have been duly reviewed by the Audit Committee and approved by the Board of Directors in the meeting held on January 22, 2016. The Standalone financial results have been subjected to limited review by the statutory auditors of the Company in terms of Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015.

2. The Company's business activity falls within a single business segment i.e. manufacture of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.

3. The company has invested Rs. 10,49,400/-for subscription of Shares of Lumax Integrated Ventures Private Limited (Formerly Known as D & A Enterprises Private Limited) 100% subsidiary of the Company.

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For and on behalf of the Board of Directors

Place : Gurgaon
 Date: January 22, 2016

D. K. Jain
 Chairman